



Thursday, September 28, 2006

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**Public Works
RECOMMENDATION FOR COUNCIL ACTION**

ITEM No. 31

Subject: Authorize execution of a construction contract with AUSTIN UNDERGROUND, INC., Lago Vista, TX, for the Austin Clean Water Program: East 13th Street Alley Wastewater Improvements Project, for a total amount not to exceed \$331,786.50.

Amount and Source of Funding: Funding is included in the Fiscal Year 2005-2006 Capital Budget of the Austin Water Utility.

Fiscal Note: A fiscal note is attached.

**Additional Backup
Material**

(click to open)

- MAP
- M/WBE SUB GOALS REVISED
- AWU FISCAL NOTE
- W&WW Recommendation

For More Information: Brenda Baker 479-1635, Gopal Guthikonda 703-6649, Laura Bohl 974-7064.

Purchasing Language: Lowest of nine bids received.

MBE/WBE: 16.26% MBE and 5.83% WBE subcontractor participation.

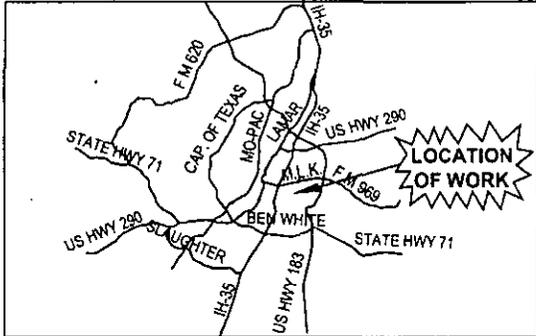
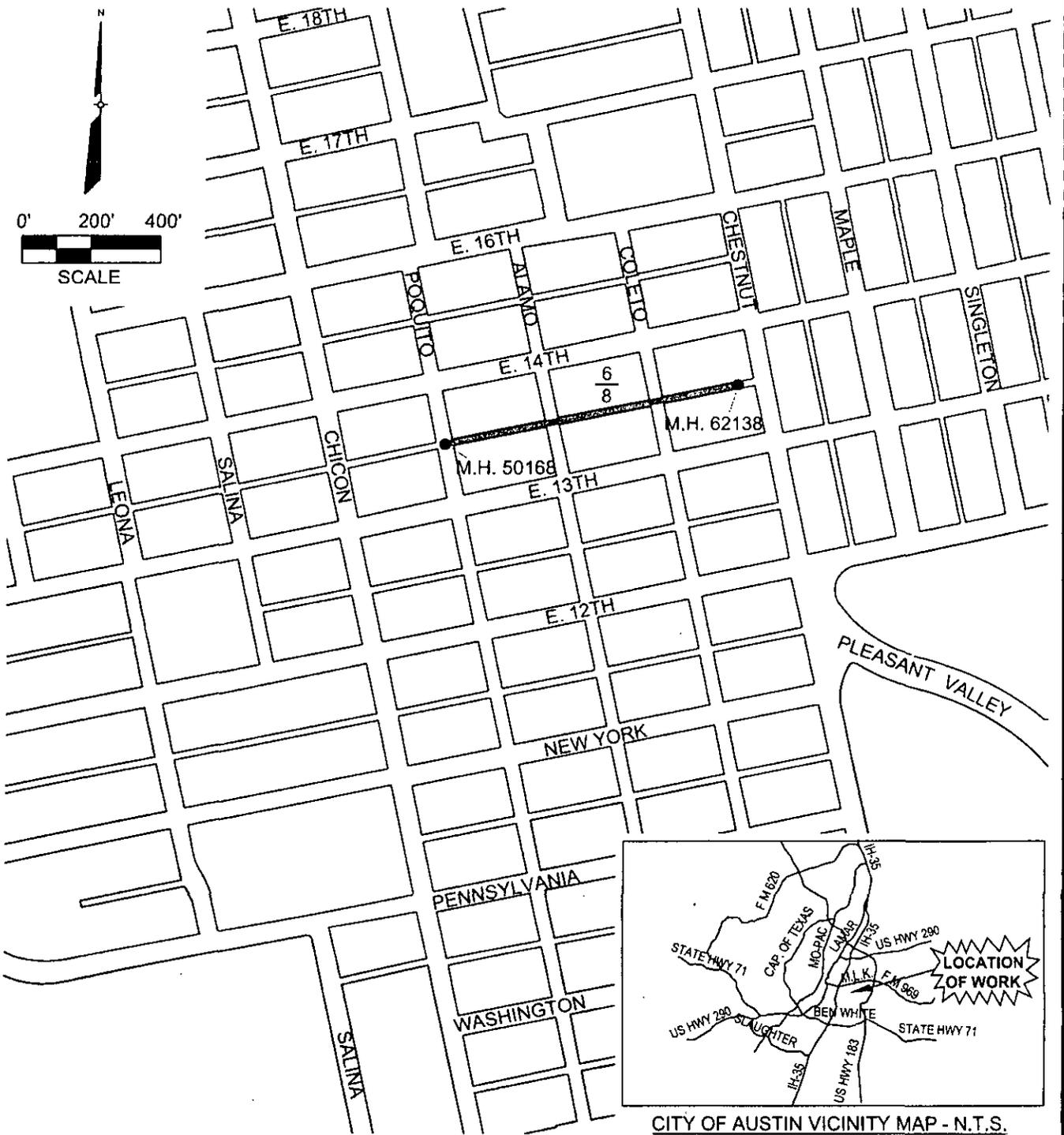
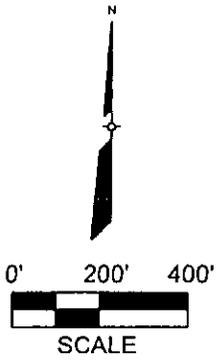
Boards and Commission Action: Recommended by the Water and Wastewater Commission.

This construction contract will provide for wastewater improvements within a mostly residential area located in the eastern section of Austin near East 13th Street and Poquito Street. The wastewater line being installed is within the alley between East 13th Street and East 14th Street, with Poquito Street to the west and Chestnut Street to the east.

The improvements will replace aging and deteriorated wastewater facilities and eliminate the repeat wastewater overflows currently occurring in this area. This project is part of the Austin Water Utility's Austin Clean Water Program (ACWP) which was developed to respond to the requirements of the Environmental Protection Agency's Administrative Order regarding Sanitary Sewer Overflows.

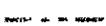
This project includes construction of approximately 878 linear feet of 8-inch sewer (replacing the existing 6-inch pipe) by an open trench construction method. The proposed 8-inch sewer will connect to an existing 8-inch concrete pipe. There are 28 known service connections on this line. This alley is currently paved with asphalt and will be restored with asphalt for the trench repair.

The contract allows 85 working days for completion and is scheduled to begin in October 2006.



CITY OF AUSTIN VICINITY MAP - N.T.S.

LEGEND

-  - SEWER LINE REPLACEMENT
-  - CREEK CENTER LINE
- $\frac{6}{8}$ - EXISTING LINE
- $\frac{8}{8}$ - PROPOSED LINE



LOCATION MAP
GOVALLE 4
13TH ST
WW IMPROVEMENT

Bid documents were distributed to 10 general contractors. Bids were opened September 17, 2006. Austin Underground Inc. submitted the lowest of nine bids received:

Austin Underground Inc, Lago Vista, TX	\$331,786.50
McLean Construction, LTD., Killeen, TX	\$374,531.50
Facilities Rehabilitation, (MBE/MH) Fort Worth, TX	\$385,361.00
Lewis Contractors, Inc., Bertram, TX	\$417,419.00
Jimerson Underground, Inc., Stafford, TX	\$424,309.00
Benitez Construction, (MBE/MH) Manor, TX	\$458,905.25
Capital Excavation Company, Austin, TX	\$500,000.00
Central Texas Utility Services, LLC., (MBE/FH) Del Valle, TX	\$523,248.00
Cen Tex Underground, Burleson, TX	\$524,074.20

The contractor's choice of work methodology provides for four areas of subcontracting opportunities which are listed below.

Participation goals stated in the solicitation were 14.94% MBE and 5.58% WBE. Total participation is estimated on base bid amount of \$331,786.50:

<u>Non Certified TOTAL – PRIME</u>	<u>\$258,511.50</u>	<u>77.91%</u>
Austin Underground Inc., Lago Vista, TX	\$258,511.50	77.91%
 <u>MBE TOTAL – SUBCONTRACTORS</u>	 <u>\$53,945.00</u>	 <u>16.26%</u>
(MH) Leal Brothers, Austin, TX (Trucking)	\$53,945.00	16.26%
 <u>WBE TOTAL – SUBCONTRACTORS</u>	 <u>\$19,330.00</u>	 <u>5.83%</u>
Industrial Asphalt, Austin, TX (Paving)	\$19,330.00	5.83%

The Contractor submitted a MBE/WBE Compliance Plan that met the goals of the solicitation and was approved by the Department of Small & Minority Business Resources. Second and third low bidder information is provided.

SECOND BIDDER – McLean Construction, LTD., Killeen, TX \$374,531.50
74.57% prime participation; 15.20% MBE; 5.60% WBE; and 4.63% Non M/WBE subcontractor participation.

THIRD BIDDER – Facilities Rehabilitation, Fort Worth, TX \$385,361.00
94.3% MBE prime participation; 0.00% MBE; 5.70% WBE; and 0.00% Non M/WBE subcontractor participation.

CIP FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:
WHERE ON AGENDA:
DEPARTMENT:

09/28/06
Resolution
Austin Water Utility

DESCRIPTION:

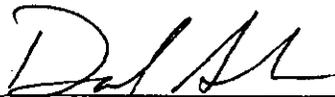
Authorize execution of a construction contract with AUSTIN UNDERGROUND, INC., Lago Vista, TX, for the Austin Clean Water Program: East 13th Street Alley Wastewater Improvements Project, for a total amount not to exceed \$331,786.50.

FINANCIAL INFORMATION:

Parent Project Name: Wastewater Unfunded Future
Project Authorization: 2005-06 Approved Capital Budget
Funding Source: Commercial Paper
Number: 4570 237 2017

Current Appropriation	\$ 575,217,293.00
Unencumbered Balance	142,060,554.85 *
Amount of This Action	<u>(331,786.50)</u>
Remaining Balance	<u>\$ 141,728,768.35</u>
Current Available Balance	\$ 154,212,023.85
Less Outstanding Commitments	<u>(12,151,469.00)</u>
Estimated Unencumbered Balance	<u>\$ 142,060,554.85 *</u>

Utility Finance: _____



David Anders, Utilities Finance Manager

Date: _____

9/7/06

REF# 4570 237 4577

No. 090606-D

RECOMMEND AUTHORIZATION TO EXECUTE A CONSTRUCTION CONTRACT WITH AUSTIN UNDERGROUND, INC., (NON-CERTIFIED 77.92%), LAGO VISTA, TX, FOR ACWP EAST 13TH STREET ALLEY WASTEWATER IMPROVEMENTS IN AN AMOUNT NOT TO EXCEED \$331,786.50.

September 6, 2006
REGULAR MEETING
VOTE 7-0-0-0

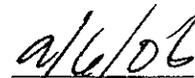
Motion	Commissioner's Vote				
	Made By	Consenting	Dissenting	Abstaining	Absent

Michael Warner (Chairperson)	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Chien Lee, P.E., (Vice Chair)	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Ronnie Jones	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Leslie Pool	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Karen Friese, P.E.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Laura Raun	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Cheryl Scott-Ryan	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

The Water and Wastewater Commission recommend authorization to execute a construction contract with AUSTIN UNDERGROUND, INC., (Non-Certified 77.92%), Lago Vista, TX, for ACWP East 13th Street Alley Wastewater improvements in an amount not to exceed \$331,786.50.



Michael Warner, Chairperson
Water and Wastewater Commission



Date